	D Stat	IIS	Priority	Key	Action	Additional context	Update	Example	Lead/responsible part	v Timing	2025	2026		2027	2028	2029	2030	2031	Costs commentary
"	Stat	us	riionty	mechanism	Action	Additional context	Opuate	Example	Leau/responsible part	y Tilling									·
-				Disruption							\$ 385, BAU	000.00 \$ A		\$ 410,000.00 BAU	BAU \$ 340,000.0	00 \$ 340,000.0 BAU	0 \$ 340,000.00	BAU \$ 340,000.0	Budget figures only No costs assumed.
1	Star	ted	Priority 1	mitigation	Adopt and socialise Disruption Response Plan [will need buy in from	Incl socialisation with disability advocacy groups like grey power/senior			HCC	2025 Q3	BAO	BAO		BAO	BAO	BAO	BAO	BAO	No costs assumed.
L			[2025]	activities	partners e.g. Te Awa Kairangi]	citizens, IHC, Blind Low Vision NZ etc													
			Priority 1	Disruption					Governance Group,		BAU	BAU		BAU	BAU	BAU	BAU	BAU	No costs assumed.
2	Con	plete	[2025]	mitigation activities	Establish information sharing protocols between agencies				Tactical Group	2025 Q3									
F				Disruption	Create and manage a sharing environment [SharePoint site] where all						BAU	BAU		BAU	BAU	BAU	BAU	BAU	No costs assumed.
3	Con		Priority 1 [2025]	mitigation	project delivery agencies can add relevant information e.g. timing, project				HCC	2025 Q3									
_			[2023]	activities	extents, temporary traffic management plans etc										1		1		4
1	Con	nlete	Priority 1	Disruption mitigation	Confirm communications and engagement governance arrangements				Governance Group,	2025 Q3	BAU	BAU		BAU	BAU	BAU	BAU	BAU	No costs assumed.
1	Con	ipieie	[2025]	activities	identified as gaps in the Disruption Response Plan (refer to page 41)				Tactical Group	2023 Q3									
						Actions include:					BAU	BAU		BAU	BAU	BAU	BAU	BAU	No costs assumed as the Te Awa Kairangi
			Priority 1		Establish online hub/webpage. This will need agreement on branding and	Establish governance for updates	Te Awa Kairangi website is ear-		Governance Group,										website is ear-marked to be used, pending
5	Con	nplete	[2025]		ownership.	2. Establish protocols for how it will be promoted and updated and how it	marked to be used, pending agreement from Te Awa Kairangi.		Tactical Group	2025 Q3									agreement from Te Awa Kairangi.
				Online hub		wil integrate with existing platforms (e.g. Metlink App and website)	agreement from te Awa Kairang.												
			Priority 1	Disruption	Agree ownership/lead for each action identified in the Disruption Response				HCC: Disruption		BAU	BAU		BAU	BAU	BAU	BAU	BAU	No costs assumed.
6	Star	ted	[2025]	mitigation	Plan [this list]				Response working group	2025 Q3									
F			,	activities		`- Develop a combined glossary of key terms					BAU	BAU		BAU	BAU	BAU	BAU	BAU	Assumed to be funded by the Business
						- Develop a combined 'key messaging' cheat sheet so all parties speak					BAO	DA0		BAO	BAO	BAO	BAO	BAO	Engagement and Communications Plan
					Develop and agree protocols set out in the Overarching Communication	the same language			HCC: Comms and										
					and Engagement Plan (incl: combined glossary of key terms, 'key	- Agree approvals processes for communications			engagement team with										
			Priority 1		messaging' cheat sheet; approvals processes for communications;	- Agree ownership of relationships to avoid communication fatigue and			buy in from the Te Awa										
-	Con		[2025]		ownership of relationships; format for shared style guides, and templates; protocols for emergency or reactive messaging; temporary signage and	redundancies in effort, e.g. who manages business relationships - Agree format for shared style guides, and templates			Kairangi	2025 Q3									
					wayfinding branding, ownership, format, requirements for good	- Establish protocols for emergency or reactive messaging			Communications										
				Disruption	accessibility guidelines & decision-making processes]	- Develop and agree temporary signage and wayfinding branding,			Delivery Team										
				mitigation		ownership, format, good accessibility guidelines, decision-making													
F				activities	10.70	processes		-		+		22 222 4	400.000	.	100.00			100.00	_
			Priority 1	Disruption	Hire/allocate a disruption response resource [to undertake administrate working group coordination, actions, keep Gantt chart updated, document		Discussions with notantial resources				\$ 1	20,000 \$	120,000	\$ 120,000	\$ 120,00	00 \$ 120,00	0 \$ 120,000	\$ 120,00	0
8	Star		[2025]	mitigation	discussions and distribute actions, steward data management protocols,		Discussions with potential resources have begun	TfNSW 100 Day Flood Action Plan	HCC	2025 Q3									Estimated costs for an office level resource
				activities	oversee disruption related activities]														
				L .	Calculate and incorporate walking and cycling times and routes in				HCC Disruption		BAU	BAU		BAU	BAU	BAU	BAU	BAU	Rolled under costs for Disruption Response
9	Star		Priority 1	Travel Behaviour	temporary wayfinding signage (refer to Overarching Communication and	Include slower walking speeds (like the Metlink app does), note rest spots			response resource and	2025 Q3									resource
			[2025]	Change activi		along longer stretches			Metlink										
F				1	, I(-))						BAU	BAU		BAU	BAU	BAU	BAU	BAU	Rolled under costs for Disruption Response
					Advocate for:														resource
					- A walking/cycling route through the Riverbank worksite														
					- Metlink to investigate installing bike racks														
					- Bikes on buses and trains - Bus routes 145 and 149 [and other replacement bus services] to														
					accommodate wheelchairs or mobility devices.	Support from GWRC for advocating for walking and cycling routes													
1	0 Star	tod	Priority 1		- Delivery of pending interventions identified in the Hutt City Cycling and	through construction. Also note that "cyclists dismount" is not an			HCC: Disruption response resource,	2025 Q3									
- '	0 Stai	leu	[2025]		Micromobility SSBC in Petone/Alicetown [cycle friendly crossings and	appropriate treatment for long sections. Critical to not stop people wanting to ride and also a risk if less people ride when Te Ara Tupua			GWRC	2025 Q3									
					neighbourhood streets to connect The Esplanade and Jackson Street]	opens.													
					 Accessible pedestrian access through the Waterloo station construction Advocate for in-principle agreement to avoid concurrent closures on both 														
					sides of the river, recognising the impact on active transport and its role in														
				Travel	easing congestion, especially ahead of Te Ara Tupua's 2026 opening														
				Behaviour	[GWRC]														
\vdash				Change activi	ty				+	+	\$ 1	00,000 \$	100,000	\$ 30,000	30,00	00 \$ 30,00	0 \$ 30,000	30.00	0 Estimated costs associated with developing
						Create content from the disruption reponse plan/project updates and					" '	σ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100,000	÷ 50,000	30,00	σ 30,00	30,000	30,00	content to add to the existing Te Awa Kairanga
						developed plans: - Project profiles													website.
						- New and upcoming disruptions													
						- City Centre Activations													
						- Flexible Working Toolkit													
						- Online services, delivery and access information													
					Devotes and an initial disease of the second	- Parking updates and transitions													
					Develop content and socialise disruption online hub/ web platform [start with critical information - disruption timing, project profiles, what kinds of	- Carpooling and carshare apps [refer to GWRC for Carpooling App in action currently at Wellington Regional Hospital]			HCC: Comms &										
			Priority 1		impacts can be expected during disruption and what is expected from	- Route maps from Public Transport Response Plan		Sydney Travel Choices Program (13%	engagement team &	2025 Q4,									
1	1 Star		[2025]		people (retime, remode, reroute, reduce), link it to real time information	- Resources for businesses, incentive scheme information		reduction in car trips in the AM peak) - mysydney.nsw.gov.au/resources	Disruption response	ongoing									
					channels]. Continue to develop, adapt and add collateral [Preparation in	- Resources for schools, behaviour change programs		mysyuncy.nsw.gov.au/resources	resource										
					Action 5]	- Retailer packs- templates, posters, and talking points to inform their													
						customers about access changes.													
						Link in with social media provided information in accessible formats (e.g. screen-reader-friendly)													
						websites, Easy Read, NZSL, large print, two way communication) to													
						ensure high needs users are not disadvantaged													
						- Leverage postive stories to keep focus on the future state i.e. post													
						disruption. Refer to GW's 'Social Stories' (contact Matt Shipley for details)													
L				Online hub															
			Priority 1	Disruption	Use Disruption Response Plan scenarios 0-4 and impact analysis (sections				HCC: Comms &	2025 Q3,	BAU	BAU	T	BAU	BAU	BAU	BAU	BAU	Assumed to be funded by the Business
1	2 Star	ted	[2025]	mitigation	3 and 4 of the Response Plan) to develop key messages for impacted				engagement team	ongoing									Engagement and Communications Plan
- 1			1 .	activities	stakeholders	1	I	I	1	1 - "								1	1

Status	Priority	Key mechanism	Action	Additional context	Update	Example	Lead/responsible part	y Timing	2025	2026	2027	2028	2029	2030	2031	c	costs commentary
		meenanism		Develop a shared calendar and an overarching comms and engagement					BAU	BAU	BAU	BAU	BAU	BAU	BAU		Assumed to be funded by the Business
				plan to:												E	ngagement and Communications Plan
				- Enable consistent, coordinated messages to the public, businesses,													
				and stakeholders. - Act as a "single source of truth" by clearly identifying which documents								1					
				(e.g. FAQs, disruption calendars, project summaries) should be relied on	I .												
				for verified information.													
				- Engage project leads to agree objectives, principles, governance for													
				temporary wayfinding, including communications protocol with project managers / contractors.													
	D: 11 4		Develop Overarching Communications & Engagement Plan to establish	- Define who approves messaging and how content decisions are made													
Complet	Priority 1 [2025]		governance around communications in a multi-agency environment,	including naming key roles (e.g. Comms Leads, Project Sponsors, City			HCC: Comms & engagement team	2025 Q3									
			including a shared communications calendar	Council Communications Head). Consider using the RACI framework. - Outline when and how updates will be shared, including timeframes for													
				input, review, and publishing across agencies.													
				- Determine consistent public communication channels including Online													
				hub, traditional media, social media, physical notice boards, online notice boards.													
				- List key contacts and responsibilities so that staff know who to consult													
				or escalate to.													
		Disruption		- Ensure alignment across teams by helping all communications staff													
		mitigation		understand what to say, when to say it, and how to reinforce the broader city narrative.													
		activities	Integrate and communicate real-time congestion data (develop a plan and						\$ 55	000 \$ 20,00	0 \$ 20,00	0 \$ 20,00	0 \$ 2	20,000 \$	20,000 \$	20,000	Costs associated with integrating and
	D: 11.4		begin integrating live data into public-facing platforms like Google Maps.	disruption updates					J 55,	20,00	20,00	20,00	"	.υ,υυυ ψ	20,000 \$		ommunicating real-time congestion dat
Started	Priority 1 [2025]	Travel		2. Identify alternate routes and mode shifts to highlight in disruption			HCC Disruption Response Resource	2025 Q3, ongoing								I	nclude API licensing (e.g. Google Maps),
	· '	Behaviour Change activity	alternative routes for all road users, update routes with photos and walk throughs of the disruption and alternatives)	updates 4. Go live & incluclude links on the Online hub													ackend and frontend development, hos nfrastructure, and ongoing maintenance
		2 200000	anoughs of the disruption diffe differences	Start with existing bookable locations offered by third party organisations				1		\$ 20,00	0 \$ 20,00	0 \$. \$	- \$	- \$		orastructure, and ongoing maintenance Costs associated with hiring coworking
			Offer locations for remote working/co-working hubs; offer a discounted rate	Monitor usage and flex offerring as needed. Suitable locations could		[example locations - https://goghq.com/office-gallery and				,,,,,,		1			'	lo	ocations/offerring discounts. Nominal c
			during disruption; start with existing bookable offerings and investigate	include:		https://gognq.com/ornce-gallery and https://www.sharedspace.co.nz/listing										а	llocated during peak disruption
	Priority 2 [2026	6	options for new hubs. Monitor usage and flex depending on demand. Prioritise: Underutilised Council assets (e.g. libraries, community centres,	 Underutilised Council Assets e.g. Library, community centre, civic hall with digital potential 		s/detail/office-	HCC Disruption	2025 Q3,									
	Q1 & Q2]		civic halls with digital potential); Local centres with good walkability and	- Local centres identified in the Integrated Transport Strategy page 34:		space/wellington/8199/moco-hutt- valley-coworking.html;	Response Resource	ongoing				1					
		Travel Behaviour		Wainuiomata; Petone; Naenae; Taita and Stokes Valley (look for locations	B	https://www.qspace.co.nz/;						1					
		Change activity	Education-adjacent sites (e.g. University of Otago campus)	with good walkability and cafes) - Education-Adjacent e.g. University of Otago campus		https://www.lovetoconnect.co.nz/en].						1					
	Priority 1	Disruption	Carry out monitoring of traffic and rail patronage to understand the impact.		Quote from provider has been		HCC [with support from	2025 Q3,	\$ 110,	000 \$ 40,00	0 \$ 40,00	0 \$ 40,00	0 \$ 4	10,000 \$	40,000 \$	40,000 E	Based on a quote provided by WSP to HC
Started	[2025]	mitigation activities	Share insights via a dashboard		received, pending decision		Wellington Analytics	ongoing								С	ontingency
		activities		CHIPO N			Uniti	+ -	BAU	BAU	BAU	BAU	BAU	BAU	BAU	1 (Costs associated with management of
				GWRC: Note no current Micromobility or ebike share scheme in Lower Hutt. Te Ara Tupua suggestion:coordination with WCC and NZTA to												I .	ontracts, rolled under costs for Disruption
				faciliate device sharing and create a more cohesive journey experience												R	esponse resource
	Priority 1			for users travelling between Hutt City and Wellington City along Te Ara			HCC Disruption										
Started	[2025]		maximise use of existing and new cycling facilities	Tupua, an NZTA asset that crosses the HCC and WCC boundaries. WCC			Response Resource	2025 Q4									
		T 1		about to retender micromobility contracts -so work with WCC once response plan is finalised. Contact here is Path Activation Lead for Te Ara								1					
		Travel Behaviour		Tupua, Annie Bruckner. Some work to be done on legal definition of								1					
		Change activity		"public space" to enable micromobility sharing on Te Ara Tupua.													
			Complete in progress plans: Business Engagement and Communication						BAU	BAU	BAU	BAU	BAU	BAU	BAU		unding already allocated to develop the
Started	Priority 1	Disruption	Plan [HCC]; Business Resilience Programme [HCC]; Overarching				HCC,GWRC,Project	2025 Q4								p	lans
Juned	[2025]	mitigation	Communications & Engagement Plan [HCC]; Transitional Parking Plan				Leads	2023 Q4				1					
		activities	[HCC]; Temporary Traffic Management Plans [Project Specific]								1	1	1				
	Priority 2 [2026	6 Behaviour	Install temporary wayfinding, including walking and cycling times &				Project leads	2026 Q2,	BAU	BAU	BAU	BAU	BAU	BAU	BAU	· #	Assumed to be funded within each project
	Q1 & Q2]	Change activity	accessible information [Action #7 to prepare]				Ojoot teaus	Ongoing									
	Priority 1	Travel	Engage with businesses to embrace flexible/hybrid working policies [e.g.				HCC: Business &		BAU	BAU	BAU	BAU	BAU	BAU	BAU	I	Assumed to be funded by the Business
Started	[2025]	Behaviour Change activity	flexible start/finish times, flexible in-office hours, incentives to use shared/co-working spaces]				Economy team	2025 Q4								E	ngagement and Communications Plan
		onango dotivity	and our or -working ahaceal		Note from GWRC: Coordinate with		1	+	BAU	BAU	BAU	BAU	BAU	BAU	BAU		Assumed to be project specific - part of th
	Priority 2 [2026	6	Work with the team responsible for the Strategic Plan for Cycleways to		Path Activation lead about upcoming	g	HCC Disruption										trateic Plan
	Q1 & Q2]	Travel Behaviour	identify opportunities to expedite cycleway installation in disruption-		opportunities to activate the walking		Response Resource	2026 Q2									
		Change activity	impacted areas and those connecting to new facilities e.g. Te Ara Tupua		and cycling networks when Te Ara Tupua opens							1					
		1 3		To help offset the impacts of construction, attract foot traffic, support	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				BAU	BAU	BAU	BAU	BAU	BAU	BAU		Assumed to be funded by the Business
				local businesses and maintain city vibrancy, the plan could include													ngagement and Communications Plan
				targeted city centre activations. These may feature:													
	Priority 2 [2026	6	Deliver City Centre Activations to attract people into the city and to activate	- Pop-up events and markets (e.g. Suitcase Rummage or pre-loved stalls) - Street performances and mini-concerts			HCC: Business &	2026 Q2,									
	Q1 & Q2]		new facilities as they are completed	- Street performances and mini-concerts - Events to encourage use of new facilities e.g. Te Ara Tupua			Economy team	Ongoing									
				- Temporary art installations or interactive displays								1					
		Disruption		- Seasonal or themed pop-ups that draw people into key areas								1					
		Response Plan		- Hutt City Play Streets							1	1	1				
				Coordinate with project teams to ensure parking is provided on-site or at nearby sites for tradies and workers; Leverage private parking through					BAU	BAU	BAU	BAU	BAU	BAU	BAU		unding assumed to be part of the Transi arking Plan
				platforms like Parkable and Parkopedia; Manage on-street parking to												ا	urning Ftall
			Coordinate with project teams to provide parking alternatives: promote	reduce overspill and prioritise short-stay or delivery needs; Protect													
			carpooling, carsharing, manage on-street parking, partner to optimise	mobility access by maintaining or relocating accessible parking near													
	Priority 3 [2026	6	underutilised parking spaces, prioritise short-stay, delivery needs and	entrances; Support shared transport with dedicated spaces for carpooling and car share; Trial partnerships with private operators to			HCC Disruption	2026 Q3				1					
	Q3 and Q4]		accessible parking, identify sites for long-stay cycling parking. These	unlock underused parking and test flexible use; identify supported living			Response Resource					1					
			initiatives may be delivered through the Transitional Parking Plan [Action #18 to prepare]	houses and residents in need of regular care giving in the potential								1					
		Travel		"overspill" zone and ensure they have access to the parking they need i.e short stay parking for the mobility van to pull in and collect/drop off a	-	https://www.carpoolworld.com/carpool.h						1					
		Behaviour		wheelchair user at the beginning and end of the day. These may be		ml?to=Lower_Hutt&wc=NZL,NZ&ws=NI&I	1					1					
		Change activity		delivered through the Transitional Parking Plan.		at=-41.2499000&lon=174.7500000					1	1	1				
	1			`- "Open for Business" campaign: Actively promote the fact that shops					BAU	BAU	BAU	BAU	BAU	BAU	BAU		Assumed to be funded by the Business ngagement and Communications Plan
			I .		1	1	1	1	1	1	1	1	1	1		-	ngagement and Communications Plan
	Priority 2 (2024	6	Implement Business Engagement and Communications Plan actions	remain open, using consistent messaging across all channels.			HCC: Business &			1		1	1			1	
	Priority 2 [2026 Q1 & Q2]	6	including business resilience programme [Action #18 to prepare]. Refer to	- Local loyalty promotions: Partner with retailers to offer discounts,			HCC: Business & Economy team	2026 Q1									
		6 Disruption					1	2026 Q1									

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ID Sta	atus	Priority	mechanism	Action	Additional context Active transport and engagement activities	Update	Example	Lead/responsible party	riming	2025 BAU	2026 BAU	2027 BAU	2028 BAU	2029 BAU		2030 BAU	2031 BAU	Costs commentary To be resourced by GWRC
25		Priority 1 [2025]		Implement active transport and engagement activities	School Engagement: Deliver Grade 2–3 cycle skills training in high schools and intermediates in affected areas Bike Bus Workshops: Explore setup with operators (there is no contractual obligation from them here). Share the Road: Run workshops with construction truck drivers to improve safety awareness. Comms Review: Apply an active travel lens to communications plans			GWRC	2025 Q4	BAU	BAU	DAU	DAU	БАО	'	DAU	BAU	To be resourced by GWNC
			Disruption mitigation activities		where possible E-Bike Trials: Host "Have-a-Go" days and guided rides in Western Hills and other areas to reduce barriers for new riders. Cross-Town Cycling: Promote routes from Melling to Waterloo and educate on secure bike locking to reduce theft.													
26		Priority 2 [2026 Q1 & Q2]		Implement Transitional Parking sites identified in the Transitional Parking Plan [Action #18 to prepare]	educate on secure bine rocking to reduce their.			нсс	2026 Q2	BAU	BAU	BAU	BAU	BAU	ı	BAU	BAU	Funding assumed to be part of the Transi Parking Plan
27		Priority 2 [2026 Q1 & Q2]	Travel Behaviour Change activity	Deliver Bikes in Schools Program & flex the Pedal Ready Program to cover schools in Hutt City. Deliver to schools close to the City [5 schools: Eastern Hutt School, St Oran's College, Saints Peter and Paul School, Hutt Valley High School, Sacred Heart College], expand to include heavy vehicle drivers with buy in from contractors	is the recommendation - labout intensive, so we work with the willing, not whole school. Suggest a good approach is to work with students about		https://zerocarbonmerri- bek.org.au/wp- content/uploads/2024/02/2023- Merri-bek-City-Council-Open- Streets-Report_compressed.pdf; https://www.merri- bek.vic.gov.au/my-council/news- and-publications/news/ride stride-families-leading-open- streets/	GWRC [with buy in from contractors]	2026 Q2	BAU	BAU	BAU	BAU	BAU		BAU	BAU	Assumed BAU
28		Priority 2 [2026 Q1 & Q2]	Travel Behaviour Change activity	Continue to deliver 'Road Safety' activities around schools, prioritise schools that can be connected to exisiting and new walking/cycling infrastrcture e.g. the Beltway, Te Ara Tupua	Comment from GWRC: Engage with High schools like Te Ara Tupua did – work in the planning/construction/council sectors – road show. Work with moped riders at high schools (blindzone training etc)		https://zerocarbonmerri- bek.org.au/wp- content/uploads/2024/02/2023- Merri-bek-City-Council-Open-	нсс	2026 Q2, Ongoing	BAU	BAU	BAU	BAU	BAU		BAU	BAU	Assumed BAU
29		Priority 2 [2026 Q1 & Q2]	Travel Behaviour Change activity					нсс	2026 Q2	BAU	BAU	BAU	BAU	BAU		BAU	BAU	Assumed to be funded by the Business Engagement and Communications Plan
30		Priority 2 [2026 Q1 & Q2]	Behaviour	Run promotional events and packages to encourage uptake of public transport and active modes: consider off-peak incentives for public transport use, subsidised e-bike loan programs, competitions and recognition integrated with the online hub, leverage national/regional events e.g. bike work month, Movin March	GWRC has projects ready to pilot with subsidies (PT subsidy for new workers is nearly ready), ebike trials (try for 2-4 weeks to work out if it is for you), and personalised journey planning that GWRC can take to businesses as part of a set of tools for engagement and behaviour change)			HCC, GWRC	2026 Q2, Ongoing	\$	\$ 80,0	00 \$ 60,0	00 \$ 3	80,000 \$	30,000		0,000 \$	30,000 Some costs to be worn by GWRC. Budge based allocation. Higher spend during pe disruption which tapers off in later years.
31		Priority 2 [2026 Q1 & Q2]	Behaviour		Racks at stations will need to be discussed with Nathan Briggs. Western Hutt does not have a Bikerack - however all other stations bike racks are			HCC Disruption Response Resource	2026 Q1, ongoing	BAU	BAU	\$ 35,0		35,000 \$	35,000		5,000 \$	35,000 In years 1 and 2, anticipate micromobilit providers to provide parking & GWRC to provide parking at stations. Post Te Ara Tu council to implement a network of secure parking facilities.
32		Priority 3 [2026 Q3 and Q4]	Travel Behaviour Change activity	goods. Work with local providers e.g. Nocar cargo. These initiatives may be delivered through the Business Resilience Program [Action #18to prepare - Business Resilience Program].			Goulbum street hub, Sydney, See evaluation report: https://sgsep.com.au/projects/evaluation of-the-goulburn-street-courier-hub-trial	HCC: Business & Economy team	2026 Q3	\$	\$ 75,0	00 \$ 50,0	00 \$ 5	50,000 \$	50,000	5 5	0,000 \$	50,000 There may be costs associated with supporting a delivery hub e.g. rental of syretrofitting costs. Council could continue supporting the hub during disruption. Syrmodel relies on TfNSW funding of approx \$150k a year.
33		Priority 4 [2027 & beyond]	Disruption Response Plan	Optimise key CBD routes to support rerouted traffic and active modes. This includes: -Removing signals at SH2/Melling and converting it to a left-in/left-out configuration. -Focusing on local roads and alternative SH2 exit points to maintain network efficiency. -Reviewing and modifying signals at key intersections (e.g. Melling Link/SH2 & Tirohanga/SH2, Kings Crescent/Cornwall Street, Waterloo Road/Cornwall Street) as needed. -Once active mode and micromobility schemes are confirmed, identify and implement signal changes to support those journeys. -Consider bus priority routes Note: No funding is currently allocated for these interventions.				нсс/мтос	2027	BAU	TBC	TBC	TBC	TBC	15,000	TBC	TBC	Note: No funding is currently allocated for these interventions. 15,000 Budget allocated to promote cycling pos
34		Priority 3 [2026 Q3 and Q4]	Travel Behaviour Change activity	trips between Hutt City and Wellington.	This could include educational programs, incentives, events, activations			HCC lead with NZTA support	2026 Q3, Ongoing		Ψ 33,0	55,0		υ, σου σ	10,000		3,000	Ara Tupua during peak disruption years, tapers off in later years
35		Priority 4 [2027 & beyond]	Disruption Response Plan	Review effectiveness of the disruption response and flex/adapt as needed incl concise reporting on indicators generated with lessons learned at key intervals identified in this Plan (refer to page 46)				HCC Disruption Response Resource	2026 Q4, Ongoing	BAU	BAU	BAU	BAU	BAU		BAU	BAU	Costs will depend on actions. No costs assumed.
36 Co		Priority 1 [2025]	PT Response Plan	Route 149:	➤ Introduction of new Tirohanga service in the Western Hills. ➤ Providing access to Lower Hutt Valley for residents.	This is operational		GWRC	2025	BAU	BAU	BAU	BAU	BAU		BAU	BAU	Costs assumed to be part of the PT Resp Plan
37 Sta		Priority 1 [2025]	PT Response Plan	Partial Meling line to continue (as opposed to full line closure)	Keep the MEL line operational to Western Hutt Station. Servicing all remaining stops and keeping to the existing timetable of the MEL. Subject to KiwiRail works to enable the line to terminate at Western Hutt.	GWRC are reliant on KiwiRail to undertake some works in order to facilitate the terminal of the MEL at Western Hutt. Based on this, GWRC will be able to run the MEL services as is. Furthermore we have been advised that this work will be undertaken during the KiwiRail BOL which will be undertaken from Christmas 2025 > January 2026.	1	gwrc	2025, Q4	BAU	BAU	BAU	BAU	BAU		BAU	BAU	Costs assumed to be part of the PT Resp Plan
38 Co	mniete i	Priority 1 [2025]	PT Response Plan	Develop a Community Engagement Plan to facilitate direct engagement with passengers at stations ahead of station closure to support PT users through the change and advise on the mitigations/ PT alternatives in place.		Community engagement plan has been established.		GWRC	2025	BAU	BAU	BAU	BAU	BAU	l	BAU	BAU	Costs assumed to be part of the PT Resp Plan

ID	Status	Priority	Key mechanism	Action	Additional context	Update	Example	Lead/responsible party	Timing	2025	2026	2027	2028	2029	2030	2031	Costs commentary
39	Complete	Priority 1 [2025]	PT Response Plan	Engage with passengers at stations ahead of station closure to support PT users through the change and advise on the mitigations/ PT alternatives in place [Action 38 to Prepare]		Community engagement plan has been established.		GWRC	2025, Q3 & Q	BAU 4	BAU	BAU	BAU	BAU	BAU	BAU	Costs assumed to be part of the PT Response Plan
40		Priority 1 [2025]	PT Response Plan	Bus routes 145 & 149 to continue to Waterloo station	All services to continue to Waterloo train station that would otherwise go via Melling station. Providing a bus service to train service access for PT users.	The operator has been engaged with regards to the change. Timetabling is being worked through		GWRC	2025, Q4	BAU	BAU	BAU	BAU	BAU	BAU	BAU	Costs assumed to be part of the PT Response Plan
41		Priority 1 [2025]	PT Response Plan	Run an awareness campaign for Metlink customers impacted by disruption [Action 38 to Prepare]	> Direct Metlink driven marcoms campaign specific to Metlink customers.	A comms campaign has been created to support customers who are impacted by the programme of works.		GWRC	2025, Ongoin	BAU	BAU	BAU	BAU	BAU	BAU	BAU	Costs assumed to be part of the PT Response Plan
42		Priority 1 [2025]	PT Response Plan	In line with the Metlink's Customer Insights Plan, conduct regular customer satisfaction surveys, interviews and observations to monitor public transport user behaviours and needs		Customer insight plan in place.		GWRC	2025, Ongoin	BAU	BAU	BAU	BAU	BAU	BAU	BAU	Costs assumed to be part of the PT Response Plan
43		Priority 1 [2025]	PT Response Plan	Provide extra Park and Ride facility in Petone.	Extra Park and Ride facility being made available in Petone to provide options for the PT users who currently 'Park and Ride' at Melling. Note: The current facility at Melling is oversubscribed currently.	Space has been identified in Petone and Park and Ride designs are being worked though. • Timings are TBC however, will be available in time for the Christmas temporary closure of Melling.		GWRC	2025, Q4	BAU	BAU	BAU	BAU	BAU	BAU	BAU	Costs assumed to be part of the PT Response Plan
NA		Optional/nice to have	Travel Behaviour Change activity	Investigate on-demand shuttle bus service to reduce pressure on parking resources and to encourage uptake of public transport incl identification of funding options and support amongst partners			https://www.liftango.com/resources/5- on-demand-public-transport-services- that-are-doing-more-with-less- - https://www.nzherald.co.nz/bay-of- plenty-times/news/early-success-for- tauranga-on-demand-bus-service-as- more-passengers-jump- onboard/PRUG37IIYZE5NMNDSIIZUIH6 2M/; - this-index-index-index-index-index-index- titus-index	TBC	2025 Q4	NA	NA	NA	NA NA	NA	NA	NA	Costs to be informed through market engagement